

Name	2019/20	2020/21	Difference	Reason
Burial Grounds - Plots	£19,600.00	£37,750.00	£18,150	2019/20 29 plot purchases (22 non-resident fees). 2020/21 42 plot purchases (36 non-resident). Non-residents pay twice fees of residents. In Jan 2020 there was a price increase.
Burial Grounds - Memorials	£5,749.83	£2,450.00	-£3,300	2019/20 19 memorial permits issued 2020/21 8 memorial permits issued.
Burial Grounds - Other	£13,375.00	£17,358.00	£3,983	2019/20 there were 29 interments . 2020/21 there were 32 interments. In Jan 2020 there was also a price increase.
Wayleave Income	£803.26	£793.00	-£10	2020/21 Slight reduction in value of some wayleaves.
Licence Income	£5,260.00	£5,600.00	£340	2020/21 includes additional licences for estate agents boards on Common Land
Other Grants	£1,000.00	£0.00	-£1,000	2020/21 no grants issued.
Village Fete	£0.00	£0.00	£0	
Other Income	£2,984.82	£2,735.00	-£250	2019/20 includes devolved services plus £250 contribution toward tree on boundary with parish land. 2020/21 just income from devolved services
Bank Interest Received	£1,457.14	£888.00	-£569	From November 2020 NS&I interest rates reduced from 1.16% to 0.01%. This is the account that Council's reserves are held. From 1 July 2020 Unity Bank no longer paying interest on Instant Access Account
TOTALS	£50,230.05	£67,574.00	£17,343.95	