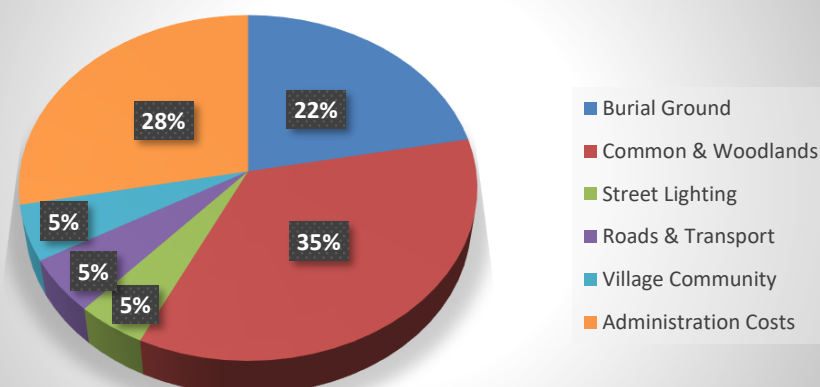


CHESHAM BOIS PARISH COUNCIL: Budget 2017-18

INCOME		Revenue	Capital	EXPENDITURE Cont'd	Revenue	Capital
Precept		64,088		Street Lighting		
Burial Ground: plots/interments		20,400		Street lighting maintenance	2,500	26,250
Burial Ground: memorials		1,000		Street light electricity	3,200	
Licence		5,200			5,700	26,250
Wayleave		700		Roads and Transport		
Devolution contribution		2,700		Highway costs	1,500	
Bank/Saving Bonds interest		1,800		Devolution costs	5,000	
Sundry		20			6,500	0
	Total Income	95,908		Village Community		
				Events	800	
				Flags/Xmas trees	300	
				Fete		
				Communications	500	
				Mapping work	5,000	
					6,600	0
				Total Direct Expenses	91,310	27,250
				Overheads		
				Employment costs	24,500	
				Office rent	500	
				Office electricity	800	
				Office cleaning	300	
				Stationery/office supplies	500	
				Equipment	3,000	
				Telephone	425	
				Postage	50	
				Website	500	
				Advertising	200	
				Sundry	125	
				Election/APM expenses	400	
				Insurance	1,500	
				Audit and accountancy	1,200	
				Clerk training	500	
				Councillor training	150	
				Subscriptions	1,000	
					35,650	0
				Total Overheads	35,650	0

EXPENDITURE		Revenue	Capital
Burial Ground			
Grounds maintenance	17000		
Water	150		
Heating & lighting	60		
Wages	4300		
Chapel maintenance	1000		
Renovation	2000		
Advertising	1350		
Contingency fund	2000		
	27,860		0
Commons and Woodlands			
Commons maintenance	10,000		
Pond	2,200		
Tree inspections/Mgmt. plan	2,000		
Tree work - emergency	10,000		
Footpath improvement			
Dog bins	1,800		
Seats/bins/noticeboard		1,000	
Woodland Plan work	16,000		
Chiltern Society	2,500		
Forest schools			
Contingency	150		
	44,650	1,000	

Expenditure Budget 2017-18



Total Budget Expenditure £126,960

Total Budget Income £95,908

Net Expenditure **£-31,052**